

BURNET COUNTY EMERGENCY SERVICES DISTRICT #1
Approved Budget
FISCAL YEAR 10/01/21 TO 09/30/22
No New Revenue .0200
270,387,361 Certified Tax Roll

Operating Revenue

4101	Burnet Co ESD Tax Revenue	54,077
4301	Interest on Investments	36
4303	Penalty and Interest	1,250
	Total Operating Revenue	55,363

Operating Expenditures

5001	Ambulance/Facility Fee/Admin	43,803
5010	Audit	2,500
5011	Burnet Central Appraisal District	865
5013	Membership Dues	275
5014	Website	300
5015	Insurance	900
5016	Training	1,650
5017	Maintenance & Repairs - EMS Quarters	500
5018	Office Supplies	200
5050	Contingencies	4,370
	Total Operating Expenditures	55,363

REVENUE OVER EXPENDITURES

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