

**BURNET COUNTY EMERGENCY SERVICES DISTRICT #1**  
**Adopted Budget**  
**FISCAL YEAR 10/01/22 TO 09/30/23**  
**No New Revenue .0168**  
**325,115,366 Certified Tax Roll**

**Operating Revenue**

<b>4101</b>	<b>Burnet Co ESD Tax Revenue</b>	<b>54,619</b>
<b>4301</b>	<b>Interest on Investments</b>	<b>450</b>
<b>4303</b>	<b>Penalty and Interest</b>	<b>1,250</b>
	<b>Total Operating Revenue</b>	<b>56,319</b>

**Operating Expenditures**

<b>5001</b>	<b>Ambulance/Facility Fee/Admin</b>	<b>46,845</b>
<b>5010</b>	<b>Audit</b>	<b>1,000</b>
<b>5011</b>	<b>Burnet Central Appraisal District</b>	<b>903</b>
<b>5013</b>	<b>Membership Dues</b>	<b>275</b>
<b>5014</b>	<b>Website</b>	<b>335</b>
<b>5015</b>	<b>Insurance</b>	<b>1,942</b>
<b>5016</b>	<b>Training</b>	<b>2,500</b>
<b>5017</b>	<b>Maintenance &amp; Repairs - EMS Quart</b>	<b>500</b>
<b>5018</b>	<b>Office Supplies</b>	<b>250</b>
<b>5050</b>	<b>Contingencies</b>	<b>1,769</b>
	<b>Total Operating Expenditures</b>	<b>56,319</b>

**REVENUE OVER EXPENDITURES**

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